

**FAMILY AND SOCIAL SERVICES ADMINISTRATION**  
**PAYROLL REPORT**  
**STATE FISCAL YEAR 2005 (JULY 2004 TO JUNE 2005)**

**EVANSVILLE STATE HOSPITAL**

**1000-104250**

DOLLAR VALUE OF PAYROLL				
MONTH	NET PAY	OVERTIME	GROSS PAY	AVGERAGE # OF CHECKS
<b>JUL 04</b>	1,028,049.90	88,742.15	1,116,792.05	427.00
<b>AUG 04</b>	957,524.34	79,389.49	1,036,913.83	411.50
<b>SEP 04</b>	1,411,591.29	144,018.60	1,555,609.89	404.00
<b>OCT 04</b>	946,255.81	85,657.23	1,031,913.04	406.00
<b>NOV 04</b>	950,178.08	101,557.31	1,051,735.39	406.00
<b>DEC 04</b>	944,978.31	102,670.84	1,047,649.15	403.50
<b>JAN 05</b>	985,361.29	109,226.08	1,094,587.37	406.00
<b>FEB 05</b>	1,010,978.39	79,862.19	1,090,840.58	411.50
<b>MAR 05</b>	1,450,728.92	78,706.73	1,529,435.65	405.67
<b>APR 05</b>	999,230.71	71,195.63	1,070,426.34	404.00
<b>MAY 05</b>	979,988.76	50,568.06	1,030,556.82	408.50
<b>JUN 05</b>	1,001,989.80	74,829.36	1,076,819.16	410.50
	12,666,855.60	1,066,423.67	13,733,279.27	

OVERTIME HOURS			
REGULAR	SPECIAL	TOTAL	FTE
2,550.50	2,274.25	4,824.75	32.17
1,361.75	2,577.75	3,939.50	26.26
3,362.25	3,980.25	7,342.50	32.63
2,720.50	2,004.75	4,725.25	31.50
3,863.75	1,986.00	5,849.75	39.00
3,709.75	2,177.75	5,887.50	39.25
4,873.00	1,547.50	6,420.50	42.80
2,609.25	1,638.50	4,247.75	28.32
1,777.25	2,320.25	4,097.50	18.21
2,394.25	1,597.00	3,991.25	26.61
1,102.75	1,611.25	2,714.00	18.09
2,352.50	1,857.00	4,209.50	28.06
32,677.50	25,572.25	58,249.75	

SOURCE: Auditor of State's Electronic payroll file transfer.

Printed: 9/26/2005

NOTE: Gross Pay does not include the value of state paid benefits.

AVERAGE # OF CHECKS: do not include those employees who are out of pay status due to disability or Family Medical Leave.

**FAMILY AND SOCIAL SERVICES ADMINISTRATION**  
**PAYROLL REPORT**  
**STATE FISCAL YEAR 2005 (JULY 2004 TO JUNE 2005)**

**MADISON STATE HOSPITAL**

**1000-104300**

DOLLAR VALUE OF PAYROLL				
MONTH	NET PAY	OVERTIME	GROSS PAY	AVGERAGE # OF CHECKS
<b>JUL 04</b>	1,110,700.94	86,343.66	1,197,044.60	410.00
<b>AUG 04</b>	940,297.62	83,503.55	1,023,801.17	388.50
<b>SEP 04</b>	1,397,297.04	124,551.54	1,521,848.58	384.33
<b>OCT 04</b>	961,437.02	97,859.78	1,059,296.80	395.50
<b>NOV 04</b>	974,275.95	98,789.30	1,073,065.25	402.00
<b>DEC 04</b>	1,002,828.08	95,662.93	1,098,491.01	407.50
<b>JAN 05</b>	1,020,735.28	108,047.19	1,128,782.47	401.50
<b>FEB 05</b>	1,015,379.03	67,112.52	1,082,491.55	403.00
<b>MAR 05</b>	1,502,087.38	110,146.11	1,612,233.49	399.00
<b>APR 05</b>	1,015,886.62	92,820.17	1,108,706.79	400.50
<b>MAY 05</b>	1,023,644.70	62,248.69	1,085,893.39	408.00
<b>JUN 05</b>	1,049,609.35	77,627.29	1,127,236.64	420.00
	13,014,179.01	1,104,712.73	14,118,891.74	

OVERTIME HOURS			
REGULAR	SPECIAL	TOTAL	FTE
2,118.75	2,484.50	4,603.25	30.69
1,526.75	2,717.25	4,244.00	28.29
2,942.25	3,664.25	6,606.50	29.36
2,428.00	2,792.00	5,220.00	34.80
2,856.75	2,514.50	5,371.25	35.81
2,930.50	2,440.25	5,370.75	35.81
3,596.50	2,319.00	5,915.50	39.44
1,791.00	1,775.00	3,566.00	23.77
1,885.75	3,548.25	5,434.00	24.15
2,116.50	2,585.25	4,701.75	31.35
1,145.00	1,906.00	3,051.00	20.34
1,958.50	2,036.00	3,994.50	26.63
27,296.25	30,782.25	58,078.50	

SOURCE: Auditor of State's Electronic payroll file transfer.

Printed: 9/26/2005

NOTE: Gross Pay does not include the value of state paid benefits.

AVERAGE # OF CHECKS: do not include those employees who are out of pay status due to disability or Family Medical Leave.

**FAMILY AND SOCIAL SERVICES ADMINISTRATION**  
**PAYROLL REPORT**  
**STATE FISCAL YEAR 2005 (JULY 2004 TO JUNE 2005)**

**RICHMOND STATE HOSPITAL**

**1000-104400**

DOLLAR VALUE OF PAYROLL				
MONTH	NET PAY	OVERTIME	GROSS PAY	AVGERAGE # OF CHECKS
<b>JUL 04</b>	1,530,601.16	127,541.29	1,658,142.45	616.50
<b>AUG 04</b>	1,380,315.26	112,291.29	1,492,606.55	592.00
<b>SEP 04</b>	2,053,226.76	168,757.89	2,221,984.65	588.67
<b>OCT 04</b>	1,352,019.84	139,709.07	1,491,728.91	578.00
<b>NOV 04</b>	1,359,724.74	148,069.48	1,507,794.22	576.00
<b>DEC 04</b>	1,369,103.82	141,530.72	1,510,634.54	575.00
<b>JAN 05</b>	1,410,329.88	151,944.41	1,562,274.29	581.50
<b>FEB 05</b>	1,440,085.47	121,762.73	1,561,848.20	580.00
<b>MAR 05</b>	2,117,225.33	182,339.66	2,299,564.99	580.67
<b>APR 05</b>	1,423,491.64	124,183.12	1,547,674.76	586.50
<b>MAY 05</b>	1,434,297.28	114,400.23	1,548,697.51	582.50
<b>JUN 05</b>	1,415,091.92	141,905.10	1,556,997.02	587.50
	18,285,513.10	1,674,434.99	19,959,948.09	

OVERTIME HOURS			
REGULAR	SPECIAL	TOTAL	FTE
3,328.75	3,868.75	7,197.50	47.98
2,384.00	3,787.50	6,171.50	41.14
4,303.25	5,180.25	9,483.50	42.15
3,717.25	4,292.75	8,010.00	53.40
4,778.75	3,980.25	8,759.00	58.39
4,398.50	3,775.50	8,174.00	54.49
5,534.50	3,165.75	8,700.25	58.00
3,122.50	3,471.50	6,594.00	43.96
3,292.75	6,336.75	9,629.50	42.80
3,287.50	3,560.50	6,848.00	45.65
2,286.75	3,851.00	6,137.75	40.92
3,423.50	4,404.00	7,827.50	52.18
43,858.00	49,674.50	93,532.50	

SOURCE: Auditor of State's Electronic payroll file transfer.

Printed: 9/26/2005

NOTE: Gross Pay does not include the value of state paid benefits.

AVERAGE # OF CHECKS: do not include those employees who are out of pay status due to disability or Family Medical Leave.